

PLUM BOROUGH SCHOOL DISTRICT
2015-16 PROPOSED FOOD SERVICE BUDGET (FUND 50)

		BUDGET 2015-2016
INCOME		
	Interest	\$ 200
	S.S. Retirement/Ret. Subsidies	115,392
	Lunch/Breakfast Student Sales	850,000 *
	Pepsi Sales	3,000
	Ala Carte Sales	310,000
	Adult Sales	54,000
	Special Functions	45,000
	Miscellaneous	5,000
	Federal/State Reimbursements	575,300
	TOTAL REVENUE	\$ 1,957,892
EXPENDITURES		
	Food	\$ 625,000
	Beverages	150,000
	Salaries	690,000
	Health Benefits	120,000
	Social Security	52,800
	Retirement (PSERS)	178,000
	Workers Compensation	3,000
	Uniform Allowance	8,000
	Equipment Service	35,000
	Smallwares	3,000
	Food Processing	5,000
	Food Storage	2,000
	General Supplies:	
	: Soap	10,000
	: Disposables/Paper	40,000
	: Miscellaneous	3,500
	Training/Technology/Dues	1,000
	Professional Services	4,000
	Travel	500
	TOTAL EXPENDITURES	1,930,800
NET INCOME		\$ 27,092

* Student Lunch Sales based on \$.10 increase K-6